

# OFFICIAL GAZETTE



## GOVERNMENT OF GOA

### SUPPLEMENT

#### GOVERNMENT OF GOA

Department of Law and Judiciary  
Legal Affairs Division

#### Notification

7-1-98/LA

The Goa Supplementary Appropriation Act, 1998 (Goa Act 10 of 1998), which has been passed by the Legislative Assembly of Goa on 18-3-1998, and assented to by the Governor of Goa on 21-3-1998, is hereby published for general information of the public.

P. V. Kadneker, Joint Secretary (Law).

Panaji, 24th March, 1998.

#### THE GOA SUPPLEMENTARY APPROPRIATION ACT, 1998

(Goa Act No. 10 of 1998)

[21-3-1998]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 1997-98.

Be it enacted by the Legislative Assembly of Goa in the Forty-ninth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Supplementary Appropriation Act, 1998.

2. *Issue of Rs. 24240.58 lakhs out of the Consolidated Fund of the State of Goa for the financial year 1997-98.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sum of two hundred and forty two crores forty lakhs and fifty eight thousand rupees towards defraying the several charges which will come in course of payment during the financial year 1997-98 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa, by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

## THE SCHEDULE

(See sections 2 &amp; 3)

No. of Demand	Services and Purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
(Rs. in lakhs)				
1.	State Legislature	35.02	10.26	45.28
	Governor	-	5.64	5.64
2.	Council of Ministers	66.77	-	66.77
3.	Administration of Justice	41.40	-	41.40
4.	Elections	85.48	-	85.48
5.	Land Revenue	12.64	-	12.64
6.	Stamps and Registration	16.97	-	16.97
7.	State Excise	22.45	-	22.45
8.	Sales Tax	15.70	-	15.70
9.	Taxes on Vehicles	3.25	-	3.25
11.	Secretariat	56.08	-	56.08
	Interest Payments	-	418.77	418.77
	Public Service Commission	-	0.65	0.65
12.	District Administration	86.73	-	86.73
13.	Treasury and Accounts Administration	21.44	-	21.44
14.	Police	203.96	-	203.96
15.	Jails	9.55	-	9.55
17.	Stationery and Printing	5.75	-	5.75
18.	Public Works	600.66	-	600.66
19.	Other Administrative Services	72.34	-	72.34
20.	Pensions	250.00	-	250.00
21.	Miscellaneous General Services	10429.01	-	10429.01
22.	General Education	4687.08	4.70	4691.78
23.	Technical Education	430.75	-	430.75
24.	Sports and Youth Services	137.18	-	137.18
25.	Art and Culture	105.59	-	105.59
26.	Medical and Public Health	668.22	20.50	688.72
27.	Family Welfare	94.00	-	94.00
28.	Water Supply and Sanitation	207.02	5.01	212.03
29.	Housing	13.00	-	13.00
30.	Urban Development	301.58	-	301.58
31.	Information and Publicity	17.27	-	17.27
33.	Labour and Employment	130.05	-	130.05
34.	Social Security and Welfare	66.13	-	66.13
36.	Relief on account of Natural Calamities	5.67	-	5.67
37.	Agriculture	80.19	-	80.19
38.	Soil and Water Conservation	3.28	-	3.28
39.	Animal Husbandry	47.64	-	47.64
40.	Dairy Development	0.92	-	0.92
41.	Fisheries	27.18	-	27.18

(1)	(2)	(3)	(4)	(5)
				(ks. in lakhs)
42.	Forestry and Wild Life	84.83	29.76	114.59
43.	Food, Storage and Warehousing	0.39	-	0.39
44.	Agricultural Research and Education	8.95	-	8.95
45.	Cooperation	7.87	-	7.87
46.	Marketing and Quality Control	0.23	-	0.23
47.	Rural Employment	43.45	-	43.45
48.	Community Development and Panchayats	148.00	-	148.00
49.	Special Area Programme	1.45	-	1.45
50.	Major and Medium Irrigation	72.83	41.00	113.83
51.	Minor Irrigation	55.87	3.25	59.12
52.	Command Area Development	44.15	-	44.15
53.	Flood Control Drainage	23.00	-	23.00
54.	Energy	3429.53	0.06	3429.59
55.	Non-Conventional Sources of Energy	9.70	-	9.70
56.	Village and Small Industries	90.27	-	90.27
57.	Industries	5.40	-	5.40
58.	Mining	9.04	-	9.04
59.	Ports and Light Houses	4.25	-	4.25
60.	Roads and Bridges	128.36	2.62	130.98
61.	Road Transport	178.35	-	178.35
62.	Inland Water Transport Services	155.49	-	155.49
65.	Tourism	66.81	35.20	102.01
66.	Census, Surveys and Statistics	12.43	-	12.43
67.	Civil Supplies	5.13	-	5.13
68.	Other General Economic Services	7.95	-	7.95
	Public Debt	-	6.98	6.98
69.	Loans and Advances to State Government Servants	4.50	-	4.50
GRAND TOTAL		23656.18	584.40	24240.58

Secretariat Annexe,  
Panaji.  
Dated: — 24-3-1998.

B. S. SUBBANNA  
Secretary to the Government of Goa  
Law Department (Legal Affairs).

Goa Legislature Secretariat

Notification

LA/B/ /1998

The following Bill which was introduced in the Legislative Assembly of Goa on 25-3-1998 is hereby published for general information in pursuance of the provisions of Rule-138 of the Rules of Procedure and Conduct of Business of the Legislative Assembly.

**THE GOA APPROPRIATION (VOTE ON ACCOUNT) BILL, 1998**

(Bill No. 3 of 1998)

A Bill to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 1998-99.

Be it enacted by the Legislative Assembly of Goa in the Forty-ninth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 1998.

2. *Withdrawal of Rs. 58875.09 lakhs from and out of the Consolidated Fund of the State of Goa for the financial year 1998-99*— From and out of the Consolidated Fund of the State of Goa, there may be withdrawn sums not exceeding those specified in column (5) of the Schedule amounting in the aggregate to the sum of five hundred eighty eight crores seventy five lakhs and nine thousand rupees towards defraying the several charges which will come in course of payment during the financial year 1998-99 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

#### THE SCHEDULE

(See sections 2 & 3)

No. of Demand	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
(1)	(2)	(3)	(4)	(5)
		(Rs. in lakhs)		
1.	Legislature Secretariat	47.19	2.81	50.00
-	Raj Bhavan (Charged Expenditure)	-	29.33	29.33
2.	General Administration & Coordination	234.50	-	234.50
3.	District and Session Court (North & South Goa)	133.33	-	133.33
4.	Prosecution	26.67	-	26.67
5.	Election Office	13.33	-	13.33
6.	Settlement and Land Records	78.67	-	78.67
7.	Treasury & Accounts Administration	2293.00	-	2293.00
-	Debt Services (Charged Expenditure)	-	9041.38	9041.38
8.	Notary Services	25.67	-	25.67
9.	Excise	53.67	-	53.67
10.	Sales and Entertainment Tax	61.67	-	61.67
11.	Transport	77.00	-	77.00
-	Goa Public Service Commission (Charged)	-	13.67	13.67
12.	Goa Sadan	26.67	-	26.67
13.	Collectorate (North and South Goa)	186.33	-	186.33
14.	Police	821.33	-	821.33
15.	Jails	40.00	-	40.00
16.	Industries and Mines	128.82	-	128.82
17.	Printing and Stationery	85.67	-	85.67
18.	Public Works	4472.78	-	4472.78
19.	Vigilance	4.67	-	4.67
20.	Home	4.67	-	4.67
21.	Goa Public Men's Corruption Commission (Investigation and Enquiries)	8.33	-	8.33

(1)	(2)	(3)	(4)	(5)
22.	Home Guards and Civil Defence	24.00	-	24.00
23.	Fire and Emergency Services	92.33	-	92.33
24.	Evacuee Property	1.67	-	1.67
25.	Administrative Tribunal	5.00	-	5.00
26.	Estate Office	2.00	-	2.00
27.	Lotteries	14569.00	-	14569.00
28.	Panchayats	261.33	-	261.33
29.	Finance	1833.67	-	1833.67
30.	Revenue	44.70	-	44.70
31.	School Education	4513.69	-	4513.69
32.	Higher Education	681.67	-	681.67
33.	Technical Education	99.33	-	99.33
34.	Government Polytechnics	92.86	-	92.86
35.	Goa College of Engineering	93.67	-	93.67
36.	Goa Architecture College	13.67	-	13.67
37.	Sports and Youth Affairs	167.67	-	167.67
38.	Art and Culture	80.00	-	80.00
39.	Goa College of Art	20.67	-	20.67
40.	Archives, Archeology and Museum	40.33	-	40.33
41.	Goa Medical College and Hospital	729.67	0.33	730.00
42.	Health Services	1085.80	-	1085.80
43.	Institute of Psychiatry & Human Behaviour	105.33	-	105.33
44.	Goa College of Pharmacy	35.07	-	35.07
45.	Goa Dental College	62.33	-	62.33
46.	Labour	131.33	-	131.33
47.	Food and Drugs Administration	29.00	-	29.00
48.	Town and Country Planning	56.00	-	56.00
49.	Municipal Administration	189.00	-	189.00
50.	Information and Publicity	43.00	-	43.00
51.	Social Welfare	68.58	-	68.58
52.	Women and Child Development	196.10	-	196.10
53.	Factories and Boilers	27.00	-	27.00
54.	Employment	15.33	-	15.33
55.	Craftsman Training	167.33	-	167.33
56.	Law	2.00	-	2.00
57.	Rajya Sainik Board	4.00	-	4.00

(1)	(2)	(3)	(4)	(5)
58.	Agriculture	391.78	-	391.78
59.	Animal Husbandry and Veterinary	206.00	-	206.00
60.	Fisheries	98.06	-	98.06
61.	Ports Administration	109.67	-	109.67
62.	Forests	251.00	-	251.00
63.	Civil Supplies and Price Control	2606.05	-	2606.05
64.	Cooperation	84.67	-	84.67
65.	Science, Technology & Environment	29.17	-	29.17
66.	State Election Commission	10.00	-	10.00
67.	Irrigation	1532.58	7.00	1539.58
68.	Planning, Statistics and Evaluation	65.29	-	65.29
69.	Electricity	9612.71	-	9612.71
70.	River Navigation	232.67	-	232.67
71.	Tourism	121.67	2.67	124.33
72.	Goa Gazetter	4.17	-	4.17
73.	Legal Metrology	14.33	-	14.33
TOTAL .....		49777.90	9097.19	58875.09

#### Financial Memorandum

Provision is made in the Bill to appropriate for certain services and purposes expressed in the Schedule during the Financial Year 1998-99 a sum of Rs. 58875.09 lakhs pending discussions and voting of the Demands for Grants for the year 1998-99 by the Legislative Assembly. The amount mentioned above consists of Rs. 48550.48 lakhs on Revenue Account and Rs. 10324.61 lakhs on Capital Account including Loans and Advances.

This Bill is introduced in pursuance of Article 206(1) of the Constitution of India, to provide for the appropriation out of the Consolidated Fund of the State of Goa, of the monies required to meet the expenditure charged on the Consolidated Fund of the State of Goa and the grants made in advance by the Goa Legislative Assembly in respect of the estimated expenditure of the Government of Goa for four months i. e. from April to July, 1998.

The Governor has, in pursuance of Article 207 of the Constitution of India, recommended to the Legislative Assembly, the introduction and consideration of the Bill.

Panaji,  
18th, March, 1998

PRATAPSINGH RAOJI RANE  
Chief Minister

Assembly Hall,  
Panaji,  
25th March, 1998.

ASHOK B. ULMAN  
Secretary to the  
Legislative Assembly of Goa.